

4/11/2020



## UN Development Programme

### Brazil - Brasilia

**Project:** 00061113  
**Project Title:** BRA/11/003 - Human Rights Indicators  
**Start Year:** 2011  
**End Year:** 2019

**Implementing Partner:** Min da Mulher da Familia e DH

**Responsible Parties:** BRA-Min. da Mulher Familia DH

**Revision Type:** Final Revision

**Project Description:**

Os objetivos da presente Revisão Final são:

- 1) Refletir devolução do saldo remanescente conforme Revisão Semi Final assinada e acordada entre as partes (GRU e ofício anexos); e
- 2) Declarar o projeto financeiramente encerrado (Financially Closed).

Budget (US\$) as of Last Revision on 04-November-2020		
Donor	Fund	Amount
BRA-MMFD	30071 Programme cost sharing - GOV1	405.52
<b>Total Budget (2020 and Beyond)</b>		405.52
<b>Total Utilization (2019 and Prior)</b>		1,555,248.47
<b>Project Total</b>		1,555,654.00
<b>Unprogrammed/Unfunded</b>		0.01

**Agreed by:** Carlos Arboleda *Carlos Arboleda*

**Agreed by:** Representante Residente A

**Agreed by:** PNUD - Brasil

**Agreed by:** Data: 04-Nov-2020

*MB*

*MF*

**Combined Delivery Report By Project**UN Development Programme  
Report ID: ungl143pPage 1 of 2  
Run Time: 22-09-2015 23:09:29**Selection Criteria :**Business Unit : BRA10  
Period : Jan-Dec (2011)  
Selected Award Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Projects : 00077289

<b>Award Id :</b> 00061113 BRA/11/003 - Informações em D	<b>Period :</b> Jan-Dec (2011)
<b>Project # :</b> 00077289 BRA/11/003 - HR indicators	<b>Impl. Partner :</b> 00427 National Execution
	<b>Location :</b> Brazil

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme cost sharing - GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	14,912.28	0.00	0.00	14,912.28
71605 - Travel Tickets-International	0.00	435.67	0.00	0.00	435.67
71635 - Travel - Other	0.00	373.51	0.00	0.00	373.51
72140 - Svc Co-Information Technology	0.00	6,880.97	0.00	0.00	6,880.97
74210 - Printing and Publications	0.00	15,868.54	0.00	0.00	15,868.54
75105 - Facilities & Admin - Implement	0.00	1,923.55	0.00	0.00	1,923.55
76125 - Realized Loss	0.00	26.02	0.00	0.00	26.02

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>40,420.54</b>	<b>0.00</b>	<b>0.00</b>	<b>40,420.54</b>
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<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>40,420.54</b>	<b>0.00</b>	<b>0.00</b>	<b>40,420.54</b>
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<b>Total for Project : 00077289</b>	<b>0.00</b>	<b>40,420.54</b>	<b>0.00</b>	<b>0.00</b>	<b>40,420.54</b>
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<b>Award Total :</b>	<b>0.00</b>	<b>40,420.54</b>	<b>0.00</b>	<b>0.00</b>	<b>40,420.54</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project****UNDP UN Development Programme**

Report ID: ungl143p

Page 2 of 2  
Run Time: 22-09-2015 23:09:35**Selection Criteria :**

**Business Unit :** BRA10  
**Period :** Jan-Dec (2011)  
**Selected Award Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Projects :** 00077289

<b>Award Id :</b> 00061113	<b>BRA/11/003 - Informações em D</b>	<b>Period :</b>	<b>Jan-Dec (2011)</b>		
<b>Project # :</b>	<b>BRA/11/003 - HR indicators</b>	<b>Impl. Partner :</b>	<b>None</b>		
		<b>Location :</b>	<b>Brazil</b>		
		<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>
					<b>Total Exp</b>

48801 - Brazil - Central	0.00	40,420.54	0.00	0.00	40,420.54
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**Combined Delivery Report By Project**

UNDP UN Development Programme

Report ID: unglcdrp

Page 1 of 4

Run Time: 02-04-2016 00:04:47

**Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2012)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00077289

<b>Project Id : 00061113</b>	<b>BRA/11/003 - Informações em D</b>	<b>Period :</b>	<b>Jan-Dec (2012)</b>	
<b>Output # : 00077289</b>	<b>BRA/11/003 - HR indicators</b>	<b>Impl. Partner :</b>	<b>00427 National Execution</b>	
		<b>Location :</b>	<b>Brazil</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	9,822.49	0.00	9,822.49
71605 - Travel Tickets-International	0.00	680.32	0.00	680.32
71610 - Travel Tickets-Local	0.00	3,827.94	0.00	3,827.94
71615 - Daily Subsistence Allow-Intl	0.00	2,335.23	0.00	2,335.23
71620 - Daily Subsistence Allow-Local	0.00	1,590.64	0.00	1,590.64
74210 - Printing and Publications	0.00	4,163.87	0.00	4,163.87
75105 - Facilities & Admin - Implement	0.00	1,121.05	0.00	1,121.05
76135 - Realized Gain	0.00	- 788.47	0.00	- 788.47

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>22,753.07</b>	<b>0.00</b>	<b>22,753.07</b>
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<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>22,753.07</b>	<b>0.00</b>	<b>22,753.07</b>
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<b>Total for Output : 00077289</b>	<b>0.00</b>	<b>22,753.07</b>	<b>0.00</b>	<b>22,753.07</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>22,753.07</b>	<b>0.00</b>	<b>22,753.07</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**

UN  
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 4

Run Time: 02-04-2016 00:04:48

**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-Dec (2012)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00077289

Project Id : ALL	Period : Jan-Dec (2012)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

48801 - Brazil - Central

0.00

22,753.07

0.00

22,753.07

**Combined Delivery Report By Project****UNDP UN Development Programme**

Report ID: unglcdrp

Page 3 of 4

Run Time: 02-04-2016 00:04:49

**Funds Utilization****Selection Criteria :**

**Business Unit :** BRA10  
**Period :** Jan-Dec (2012)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00077289

**Project/Award:** 00061113 BRA/11/003 - Informações em D **Period :** As at Dec 31, 2012

<b>Output #</b>	<b>00077289</b>	<b>Impl. Partner :00427 National Execution</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>0.00</b>

**Combined Delivery Report By Project****UN Development Programme**

Report ID: unglcdrp

Page 4 of 4

Run Time: 02-04-2016 00:04:49

**Schedule to Combined Delivery Report  
IPSAS Adjustments as at 1 January 2012****Selection Criteria :**

Business Unit : BRA10

Selected Project(s) : ALL

Selected Fund Code : ALL

Selected Output(s) : 00077289

Project Id : ALL

Output # :

Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 1 of 3

Run Time: 02-04-2016 00:04:19

**Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2013)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00077289

Project Id : 00061113 BRA/11/003 - Informações em D	Period :	Jan-Dec (2013)
Output # : 00077289 BRA/11/003 - HR indicators	Impl. Partner :	00427 National Execution
	Location :	Brazil
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	107,676.51	0.00	107,676.51
71610 - Travel Tickets-Local	0.00	635.75	0.00	635.75
71620 - Daily Subsistence Allow-Local	0.00	9,678.54	0.00	9,678.54
74210 - Printing and Publications	0.00	10,801.39	0.00	10,801.39
75105 - Facilities & Admin - Implement	0.00	6,439.61	0.00	6,439.61
76135 - Realized Gain	0.00	- 771.41	0.00	- 771.41
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>134,460.39</b>	<b>0.00</b>	<b>134,460.39</b>
<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>134,460.39</b>	<b>0.00</b>	<b>134,460.39</b>
<b>Total for Output : 00077289</b>	<b>0.00</b>	<b>134,460.39</b>	<b>0.00</b>	<b>134,460.39</b>

<b>Project Total :</b>	<b>0.00</b>	<b>134,460.39</b>	<b>0.00</b>	<b>134,460.39</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 3  
Run Time: 02-04-2016 00:04:20**Selection Criteria :**Business Unit : BRA10  
Period : Jan-Dec (2013)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00077289

Project Id : ALL	Period :	Jan-Dec (2013)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

48801 - Brazil - Central

0.00

134,460.39

0.00

134,460.39

**Combined Delivery Report By Project**

UN Development Programme

Report ID: unglcdrp

Page 3 of 3

Run Time: 02-04-2016 00:04:20

**Funds Utilization****Selection Criteria :**

**Business Unit :** BRA10  
**Period :** Jan-Dec (2013)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00077289

**Project/Award:** 00061113 BRA/11/003 - Informações em D **Period :** As at Dec 31, 2013

Output #	Impl. Partner :00427 National Execution	UNDP AMOUNT
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

**Combined Delivery Report By Project**UN Development Programme  
Report ID: unglcdrpPage 1 of 3  
Run Time: 02-04-2016 00:04:50**Selection Criteria :**Business Unit : BRA10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00077289

<b>Project Id : 00061113</b>	<b>BRA/11/003 - Informações em D</b>	<b>Period :</b>	<b>Jan-Dec (2014)</b>	
<b>Output # : 00077289</b>	<b>BRA/11/003 - HR indicators</b>	<b>Impl. Partner :</b>	<b>00427 National Execution</b>	
		<b>Location :</b>	<b>Brazil</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	952,851.62	0.00	952,851.62
71605 - Travel Tickets-International	0.00	1,931.69	0.00	1,931.69
71610 - Travel Tickets-Local	0.00	47,036.50	0.00	47,036.50
71620 - Daily Subsistence Allow-Local	0.00	45,948.01	0.00	45,948.01
73505 - Reimb to UNDP for Supp Srvs	0.00	200.00	0.00	200.00
74225 - Other Media Costs	0.00	10,557.97	0.00	10,557.97
75105 - Facilities & Admin - Implement	0.00	52,926.28	0.00	52,926.28
76125 - Realized Loss	0.00	248.37	0.00	248.37
76135 - Realized Gain	0.00	- 231.00	0.00	- 231.00

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,111,469.44</b>	<b>0.00</b>	<b>1,111,469.44</b>
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<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>1,111,469.44</b>	<b>0.00</b>	<b>1,111,469.44</b>
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<b>Total for Output : 00077289</b>	<b>0.00</b>	<b>1,111,469.44</b>	<b>0.00</b>	<b>1,111,469.44</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>1,111,469.44</b>	<b>0.00</b>	<b>1,111,469.44</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project****UN Development Programme**

Report ID: unglcdrp

Page 2 of 3  
Run Time: 02-04-2016 00:04:52**Selection Criteria :****Business Unit : BRA10**  
**Period : Jan-Dec (2014)**  
**Selected Project Id : ALL**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : 00077289**

<b>Project Id : ALL</b>	<b>Period : Jan-Dec (2014)</b>			
<b>Output # : ALL</b>	<b>Impl. Partner :</b>			
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

48801 - Brazil - Central	0.00	1,111,469.44	0.00	1,111,469.44
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**Combined Delivery Report By Project****UN Development Programme**

Report ID: unglcdrp

Page 3 of 3

Run Time: 02-04-2016 00:04:52

**Funds Utilization****Selection Criteria :**

**Business Unit :** BRA10  
**Period :** Jan-Dec (2014)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00077289

**Project/Award:** 00061113 BRA/11/003 - Informações em D **Period :** As at Dec 31, 2014

<b>Output #</b>	<b>00077289</b>	<b>Impl. Partner :00427 National Execution</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>0.00</b>

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 1 of 3  
Run Time: 02-04-2016 00:04:02**Selection Criteria :**Business Unit : BRA10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00077289

Project Id : 00061113 BRA/11/003 - Informações em D	Period :	Jan-Dec (2015)
Output # : 00077289 BRA/11/003 - HR indicators	Impl. Partner :	00427 National Execution
	Location :	Brazil
	<b>Govt Exp</b>	<b>UNDP Exp</b>
		<b>UN Agencies Exp</b>
		<b>Total Exp</b>

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	95,450.89	0.00	95,450.89
71610 - Travel Tickets-Local	0.00	3,917.13	0.00	3,917.13
71620 - Daily Subsistence Allow-Local	0.00	1,211.97	0.00	1,211.97
73505 - Reimb to UNDP for Supp Srvs	0.00	200.00	0.00	200.00
74225 - Other Media Costs	0.00	2,775.49	0.00	2,775.49
75105 - Facilities & Admin - Implement	0.00	3,106.67	0.00	3,106.67
75110 - Facilities & Admin - Services	0.00	2,071.11	0.00	2,071.11
76125 - Realized Loss	0.00	1,446.22	0.00	1,446.22
76135 - Realized Gain	0.00	- 0.18	0.00	- 0.18

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>110,179.30</b>	<b>0.00</b>	<b>110,179.30</b>
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<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>110,179.30</b>	<b>0.00</b>	<b>110,179.30</b>
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<b>Total for Output : 00077289</b>	<b>0.00</b>	<b>110,179.30</b>	<b>0.00</b>	<b>110,179.30</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>110,179.30</b>	<b>0.00</b>	<b>110,179.30</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 3  
Run Time: 02-04-2016 00:04:03**Selection Criteria :**Business Unit : BRA10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00077289

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

48801 - Brazil - Central	0.00	110,179.30	0.00	110,179.30
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**Combined Delivery Report By Project****UN Development Programme**

Report ID: unglcdrp

Page 3 of 3

Run Time: 02-04-2016 00:04:05

**Funds Utilization****Selection Criteria :**

**Business Unit :** BRA10  
**Period :** Jan-Dec (2015)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00077289

**Project/Award: 00061113 BRA/11/003 - Informações em D****Period : As at Dec 31, 2015**

<b>Output #</b>	<b>00077289</b>	<b>Impl. Partner :00427 National Execution</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>0.00</b>



**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 1 of 3

Run Time: 11-03-2017 19:03:58

**Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2016)  
 Selected Project Id : 00061113  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : 00061113	BRA/11/003 - Informações em D	Period :	Jan-Dec (2016)
Output # : 00077289	BRA/11/003 - HR indicators	Impl. Partner :	00427 National Execution
		Location :	Brazil
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	85,885.48	0.00	85,885.48
73505 - Reimb to UNDP for Supp Srvs	0.00	200.00	0.00	200.00
74225 - Other Media Costs	0.00	1,389.61	0.00	1,389.61
75105 - Facilities & Admin - Implement	0.00	2,624.25	0.00	2,624.25
75110 - Facilities & Admin - Services	0.00	1,749.51	0.00	1,749.51
76125 - Realized Loss	0.00	501.75	0.00	501.75
76135 - Realized Gain	0.00	- 92.69	0.00	- 92.69

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>92,257.91</b>	<b>0.00</b>	<b>92,257.91</b>
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<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>92,257.91</b>	<b>0.00</b>	<b>92,257.91</b>
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<b>Total for Output : 00077289</b>	<b>0.00</b>	<b>92,257.91</b>	<b>0.00</b>	<b>92,257.91</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>92,257.91</b>	<b>0.00</b>	<b>92,257.91</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 3  
Run Time: 11-03-2017 19:03:00**Selection Criteria :**Business Unit : BRA10  
Period : Jan-Dec (2016)  
Selected Project Id : 00061113  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

48801 - Brazil - Central	0.00	92,257.91	0.00	92,257.91
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**Combined Delivery Report By Project****UN Development Programme**

Report ID: unglcdrp

Page 3 of 3

Run Time: 11-03-2017 19:03:00

**Funds Utilization****Selection Criteria :**

**Business Unit :** BRA10  
**Period :** Jan-Dec (2016)  
**Selected Project Id :** 00061113  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

**Project/Award:** 00061113 BRA/11/003 - Informações em D **Period : As at Dec 31, 2016**

<b>Output #</b>	<b>00077289</b>	<b>Impl. Partner :00427 National Execution</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>0.00</b>
Undepreciated Fixed Assets			<b>0.00</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>0.00</b>

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 1 of 3  
Run Time: 05-04-2018 22:04:00**Selection Criteria :**Business Unit : BRA10  
Period : Jan-Dec (2017)  
Selected Project Id : 00061113  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00061113	BRA/11/003 - Informações em D	Period :	Jan-Dec (2017)
Output # : 00077289	BRA/11/003 - HR indicators	Impl. Partner :	00470 Ministério dos Direitos Huma
		Location :	Brazil
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

73505 - Reimb to UNDP for Supp Srvs	0.00	200.00	0.00	200.00
75105 - Facilities & Admin - Implement	0.00	6.00	0.00	6.00
75110 - Facilities & Admin - Services	0.00	4.00	0.00	4.00

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>210.00</b>
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<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>210.00</b>
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<b>Total for Output : 00077289</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>210.00</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>210.00</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project****UN**  
**DP** UN Development Programme

Report ID: unglcdrp

Page 2 of 3  
Run Time: 05-04-2018 22:04:00**Selection Criteria :****Business Unit :** BRA10  
**Period :** Jan-Dec (2017)  
**Selected Project Id :** 00061113  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

<b>Project Id :</b> ALL	<b>Period :</b>	<b>Jan-Dec (2017)</b>			
<b>Output # :</b> ALL	<b>Impl. Partner :</b>				
	<b>Location :</b>				
		<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

48801 - Brazil - Central	0.00	210.00	0.00	210.00
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**Combined Delivery Report By Project**



**UN  
DP UN Development Programme**

Report ID: unglcdrp

Page 3 of 3  
Run Time: 05-04-2018 22:04:05

**Funds Utilization**

**Selection Criteria :**

**Business Unit : BRA10**  
**Period : Jan-Dec (2017)**  
**Selected Project Id : 00061113**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : ALL**

No Data found for the Selection Criteria

**Combined Delivery Report By Project****UN Development Programme**

Report ID: unglcdrp

Page 1 of 3  
Run Time: 10-09-2019 16:09:21**Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-Dec (2018)  
 Selected Project Id : 00061113  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

<b>Project Id : 00061113 BRA/11/003 - Informações em D</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>		
<b>Output # : 00077289 BRA/11/003 - HR indicators</b>	<b>Impl. Partner :</b>	<b>00470 Min da Mulher da Família e D</b>		
	<b>Location :</b>	<b>Brazil</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	33,089.70	0.00	33,089.70
73505 - Reimb to UNDP for Supp Srvs	0.00	400.00	0.00	400.00
74210 - Printing and Publications	0.00	1,464.98	0.00	1,464.98
75105 - Facilities & Admin - Implement	0.00	1,048.64	0.00	1,048.64
75110 - Facilities & Admin - Services	0.00	699.10	0.00	699.10
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>36,702.42</b>	<b>0.00</b>	<b>36,702.42</b>
<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>36,702.42</b>	<b>0.00</b>	<b>36,702.42</b>
<b>Total for Output : 00077289</b>	<b>0.00</b>	<b>36,702.42</b>	<b>0.00</b>	<b>36,702.42</b>

<b>Project Total :</b>	<b>0.00</b>	<b>36,702.42</b>	<b>0.00</b>	<b>36,702.42</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 2 of 3  
Run Time: 10-09-2019 16:09:21**Selection Criteria :**Business Unit : BRA10  
Period : Jan-Dec (2018)  
Selected Project Id : 00061113  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central	0.00	36,702.42	0.00	36,702.42



**Combined Delivery Report By Project****UN Development Programme**

Report ID: unglcdrp

Page 3 of 3

Run Time: 10-09-2019 16:09:26

**Funds Utilization****Selection Criteria :**

**Business Unit :** BRA10  
**Period :** Jan-Dec (2018)  
**Selected Project Id :** 00061113  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

**Project/Award:** 00061113 BRA/11/003 - Informações em D **Period : As at Dec 31, 2018**

Output #	Impl. Partner	UNDP AMOUNT
00077289	:00470 Min da Mulher da Familia e D	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Unamortized Intangible Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 1 of 3

Run Time: 10-09-2019 16:09:40

**Selection Criteria :**

Business Unit : BRA10  
 Period : Jan-June (2019)  
 Selected Project Id : 00061113  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

<b>Project Id : 00061113</b>	<b>BRA/11/003 - Informações em D</b>	<b>Period :</b>	<b>Jan-June (2019)</b>	
<b>Output # : 00077289</b>	<b>BRA/11/003 - HR indicators</b>	<b>Impl. Partner :</b>	<b>00470 Min da Mulher da Família e D</b>	
		<b>Location :</b>	<b>Brazil</b>	
		<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
				<b>Total Exp</b>

Dept: 48801 (Brazil - Central)

Fund : 30071 (Programme Cost Sharing GOV1)

63408 - Learning-Sub Contracts	0.00	6,271.82	0.00	6,271.82
73505 - Reimb to UNDP for Supp Srvs	0.00	200.00	0.00	200.00
75105 - Facilities & Admin - Implement	0.00	194.15	0.00	194.15
75110 - Facilities & Admin - Services	0.00	129.44	0.00	129.44

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>6,795.41</b>	<b>0.00</b>	<b>6,795.41</b>
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<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>6,795.41</b>	<b>0.00</b>	<b>6,795.41</b>
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<b>Total for Output : 00077289</b>	<b>0.00</b>	<b>6,795.41</b>	<b>0.00</b>	<b>6,795.41</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>6,795.41</b>	<b>0.00</b>	<b>6,795.41</b>
------------------------	-------------	-----------------	-------------	-----------------

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project****UNDP UN Development Programme**

Report ID: unglcdrp

Page 2 of 3

Run Time: 10-09-2019 16:09:40

**Selection Criteria :**

**Business Unit :** BRA10  
**Period :** Jan-June (2019)  
**Selected Project Id :** 00061113  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

Project Id : ALL	Period :	Jan-June (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

48801 - Brazil - Central

0.00

6,795.41

0.00

6,795.41

**Combined Delivery Report By Project**



**UN  
DP UN Development Programme**

Report ID: unglcdrp

Page 3 of 3  
Run Time: 10-09-2019 16:09:43

**Funds Utilization**

**Selection Criteria :**

**Business Unit : BRA10**  
**Period : Jan-June (2019)**  
**Selected Project Id : 00061113**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : ALL**

No Data found for the Selection Criteria



**United Nations Development Programme**

BRA/11/003 - [00077289] HR indicators

Revisão Final 04-November-2020

Main Source of Funds: Government of Brazil - SDH

Executing Agency: NEX - National Execution

Account	Donor	Fund	Total	2011	2012	2013	2014	2015	2016	2017	2018	2019	
51005	54412	30071	Net Contrib.	1,481,205.12	38,496.99	21,632.02	128,020.78	1,058,543.16	105,001.52	87,884.15	200.00	34,954.68	6,471.82
	SDH	NEX	CO Adm. %	5.00	5.00	5.18	5.03	5.00	4.93	4.98	5.00	5.00	5.00
			CO Adm.	74,043.36	1,923.55	1,121.05	6,439.61	52,926.28	5,177.78	4,373.76	10.00	1,747.74	323.59
			Total	1,555,248.48	40,420.54	22,753.07	134,460.39	1,111,469.44	110,179.30	92,257.91	210.00	36,702.42	6,795.41
<b>101.99</b>			Net Contrib.	1,481,205.12	38,496.99	21,632.02	128,020.78	1,058,543.16	105,001.52	87,884.15	200.00	34,954.68	6,471.82
			CO Adm. %	5.00	5.00	5.18	5.03	5.00	4.93	4.98	5.00	5.00	5.00
			CO Adm.	74,043.36	1,923.55	1,121.05	6,439.61	52,926.28	5,177.78	4,373.76	10.00	1,747.74	323.59
			Total	1,555,248.48	40,420.54	22,753.07	134,460.39	1,111,469.44	110,179.30	92,257.91	210.00	36,702.42	6,795.41



## C/S Schedule of Payments

Project: BRA/11/003 - [00077289] HR indicators

Atlas

Project Number: 00061113

Output Number: 00077289

Main Source of Funds: Government of Brazil - SDH

Executing Agency: NEX - National Execution

Budget Currency: USD

Sbln	Donor	Year	Date	Budgeted Amount	Scheduled Amount	Balance	
Account 51005	Fund/Donor 30071/54412	2011					
			1/20/2011		458,863.91		
			7/5/2011			440,251.57	
			9/20/2011			31,250.00	
			28/11/2011			590,084.80	
			14/12/2011			42,908.60	
					40,420.54	1,563,358.88	(1,522,938.34)
		2012					
			01/01/2012			-	
					22,753.07	-	(1,500,185.27)
		2013					
			01/01/2013			-	
					134,460.39	-	(1,365,724.88)
		2014					
			31/12/2014			-	
					1,111,469.44	-	(254,255.44)
		2015					
			31/12/2015			-	
					110,179.30	-	(144,076.14)
		2016					
	30/03/2016			-			
			92,257.91	-	-51,818.23		
2017							
	12/31/2017			-			
			210.00	-	-51,608.23		
2018							
	3/30/2018			-			
			36,702.42	-	-14,905.81		
2019							
	31/10/2019			-			
			6,795.41	-	-8,110.40		
2020							
	31/10/2020			(405.52)			
	31/10/2020			(7,704.88)			
			-	(8,110.40)	0.00		
<b>Grand Total</b>				<b>1,555,248.48</b>	<b>1,555,248.48</b>	<b>0.00</b>	



1392283

00005.009423/2009-91



MINISTÉRIO DA MULHER, DA FAMÍLIA E DOS DIREITOS HUMANOS  
Coordenação-Geral de Parcerias e Integração Institucional  
Coordenação Técnica de Parcerias

OFÍCIO N.º 166/2020/COTEP/CGPI/DPPII/SE/MMFDH

Brasília, 19 de outubro de 2020.

À senhora  
Moema Freire  
Coordenadora da Unidade de Governança e Justiça para o Desenvolvimento  
Setor de Embaixadas Norte, Quadra 802, Conjunto C, Lote 17 – Casa da ONU  
70.800-400 – Brasília-DF  
moema.freire@undp.org

**Assunto: Encaminha Guia de Recolhimento da União - GRU - para pagamento referente ao saldo do Projeto PNUD BRA 11/003**

Senhora Coordenadora,

1. Encaminho para as devidas providências a Guia de Recolhimento da União - GRU, no valor de R\$ 43.324,54 (quarenta e três mil, trezentos e vinte e quatro reais e cinquenta e quatro centavos) referente ao saldo remanescente do Projeto PNUD BRA/11/003 **"Informações em Direitos Humanos: Identificando Potenciais e Construindo Indicadores"**.
2. Destaco que o valor supracitado corresponde ao valor apresentado por meio do Ofício P/0908/20/MF-gcs (1392389), em dólar USD 7,704.88 na taxa referente ao mês de Outubro (R\$/US\$ 5,623), tornando o valor oficial para devolução em rela de R\$ 43.324,54.

Atenciosamente,

CLARICE MARIA LEAL DE MACENA  
Coordenadora-Geral de Parcerias e Integração Institucional, Substituta



Documento assinado eletronicamente por **Clarice Maria Leal Macena, Coordenador(a)-Geral**, em 19/10/2020, às 18:20, conforme o § 1º do art. 6º e art. 10 do Decreto nº 8.539/2015.




A autenticidade deste documento pode ser conferida no site <https://sei.mdh.gov.br/autenticidade>, informando o código verificador **1392283** e o código CRC **1F4F93F2**.

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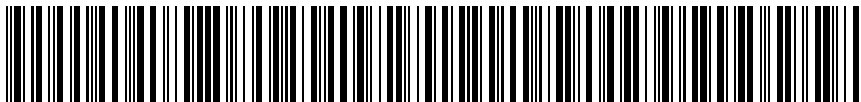
**Referência:** Caso responda este ofício, indicar expressamente o Processo nº 00005.009423/2009-91 SEI nº 1392283


Esplanada dos Ministérios, Bloco A, 9º Andar - Zona Cívica-Administrativa - Telefone:  
CEP 70054-906 - Brasília/DF - <http://www.mdh.gov.br> - E-mail para resposta: [protocolo@mdh.gov.br](mailto:protocolo@mdh.gov.br)



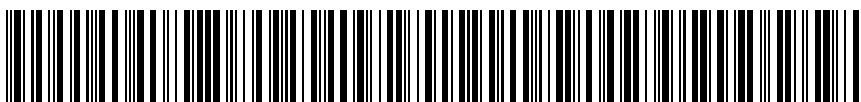
 <p align="center"><b>MINISTÉRIO DA ECONOMIA</b> <b>SECRETARIA DO TESOURO NACIONAL</b> Guia de Recolhimento da União - GRU</p>	Código de Recolhimento	<b>18836-0</b>
	Número de Referência	<b>11003</b>
	Competência	<b>10/2020</b>
	Vencimento	<b>31/10/2020</b>
Nome do Contribuinte / Recolhedor <b>PNUD - Programa das Nações Unidas para o Dese</b>	CNPJ ou CPF do Contribuinte	<b>03.723.329/0001-79</b>
Nome da Unidade Favorecida <b>SECRETARIA NACIONAL DE PROTECAO GLOBAL</b>	UG / Gestão	<b>810006 / 00001</b>
Instruções: As informações inseridas nessa guia são de exclusiva responsabilidade do contribuinte, que deverá, em caso de dúvidas, consultar a Unidade Favorecida dos recursos.	(=) Valor do Principal	<b>43.324,54</b>
	(-) Desconto/Abatimento	
	(-) Outras deduções	
	(+) Mora / Multa	
<p align="center"><b>GRU SIMPLES</b> Pagamento exclusivo no Banco do Brasil S.A. [STN002A602C4CA15BCA9F20114AD59DBC3]</p>	(+) Juros / Encargos	
	(+) Outros Acréscimos	
	(=) Valor Total	<b>43.324,54</b>

89990000433-9 24540001010-3 95523161883-7 61959323437-4



 <p align="center"><b>MINISTÉRIO DA ECONOMIA</b> <b>SECRETARIA DO TESOURO NACIONAL</b> Guia de Recolhimento da União - GRU</p>	Código de Recolhimento	<b>18836-0</b>
	Número de Referência	<b>11003</b>
	Competência	<b>10/2020</b>
	Vencimento	<b>31/10/2020</b>
Nome do Contribuinte / Recolhedor <b>PNUD - Programa das Nações Unidas para o Dese</b>	CNPJ ou CPF do Contribuinte	<b>03.723.329/0001-79</b>
Nome da Unidade Favorecida <b>SECRETARIA NACIONAL DE PROTECAO GLOBAL</b>	UG / Gestão	<b>810006 / 00001</b>
Instruções: As informações inseridas nessa guia são de exclusiva responsabilidade do contribuinte, que deverá, em caso de dúvidas, consultar a Unidade Favorecida dos recursos.	(=) Valor do Principal	<b>43.324,54</b>
	(-) Desconto/Abatimento	
	(-) Outras deduções	
	(+) Mora / Multa	
<p align="center"><b>GRU SIMPLES</b> Pagamento exclusivo no Banco do Brasil S.A. [STN002A602C4CA15BCA9F20114AD59DBC3]</p>	(+) Juros / Encargos	
	(+) Outros Acréscimos	
	(=) Valor Total	<b>43.324,54</b>

89990000433-9 24540001010-3 95523161883-7 61959323437-4



Prezados(as), bom dia!

Segue o comprovante do pagamento da GRU.

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SISBB - SISTEMA DE INFORMACOES BANCO DO BRASIL  
26/10/2020 - AUTOATENDIMENTO - 12.16.29  
1607101607 SEGUNDA VIA 0003

COMPROVANTE DE PAGAMENTO

CLIENTE: PNUD PR NACOES UNID  
AGENCIA: 1607-1 CONTA: 60.746-0  
-----  
Convenio GRU-GUIA RECOLHIM. UNIAO  
Codigo de Barras 89990000433-9 24540001010-3  
35523161883-7 61959323437-4  
Data do pagamento 23/10/2020  
NRO de Referencia 11003  
Competencia MM/AAAA 10/2020  
Data de Vencimento 31/10/2020  
CNPJ 03723329/0001-79  
Valor Principal 43.324,54  
Valor em Dinheiro 43.324,54  
Valor em Cheque 0,00  
Valor Total 43.324,54  
-----  
DOCUMENTO: 102301  
AUTENTICACAO SISBB: 4.41E.C07.CDB.88B.485

Att.



**Marciana Barbosa Brito**  
Prévia Associada  
Programa das Nações Unidas para o Desenvolvimento / United Nations Development Programme  
Casa das Nações Unidas - Brasil / Brazil UN House  
Setor de Embaixadas Norte, Quadra 802, Conjunto C, Lote 17 - CEP: 70000-400 - Brasília - DF  
[marciana.brito@undp.org](mailto:marciana.brito@undp.org)  
Tel: +55 61 3038 9254  
[www.undp.org.br](http://www.undp.org.br)   

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Fortalecendo nações.